

West Winch Parish Council - Precept 2019/20	
EXPENDITURE	2019/20 £
Clerk's & RFO Salary & Pension & income tax deductions to HMRC	6,500.00
Clerk Expenses for Home use	120.00
Clerk Travel Expenses	300.00
Clerk - General Admin Postage & Stationery	575.00
Clerk - Training Expenses and networking	400.00
Other - General Admin, postage and one-off items e.g Cllr training	500.00
Handyman salary	3,100.00
Handyman - travel expenses	150.00
Groundsman salary	2,200.00
Trade Waste costs (part to recharge)	1,100.00
Street Lighting by EON	1,700.00
Dog Bin collection by BC	1,000.00
Insurance	800.00
Grass Cutting	1,860.00
Water & Sewage (part to recharge)	2,000.00
Hall Hire Meetings	400.00
Churchyard Maintenance Grant	600.00
Grants & Donations	35.00
Subscriptions	627.00
Car Park Gritting	3,000.00
Electricity Charges WBC car park	1,000.00
Audit Fees	500.00
Street Lighting Maintenance & vandalism	2,500.00
General Maintenance / purchase equipment	7,000.00
Reseeding & Soil Football Pitches	50.00
Recycled Material - Bottlebank	185.00
Election Charges £400 per year to cover election year charge	400.00
Contingency Sum	460.00
Neighbourhood Plan / Housing costs	200.00
Health & Wellbeing working group	400.00
Petty Cash	400.00
TOTAL EXPENDITURE	40,062.00
ASSUMED INCOME	
Ground Rent and Meadow Rent	3,100.00
Football Pitch Fees	1,200.00
Water & Sewage income	1,500.00
Car Park Gritting	1,000.00
Recycled Materials	600.00
Health & Wellbeing Committee	0.00
Trade Waste income	676.00
Bank interest	200.00
NP Grant & recharges	0.00
Other income	0.00
VAT reclaimed	2,000.00
TOTAL ASSUMED INCOME	10,276.00

TOTAL ASSUMED EXPENDITURE	40,062.00
LESS TOTAL ASSUMED INCOME	10,276.00
PRECEPT REQUIRED	29,786.00
which is made up of	
Precept	29556
Council Tax support grant	230