

<b>West Winch Parish Council - Precept 2020/21</b>	
<b>EXPENDITURE</b>	<b>2020/21 £</b>
Clerk's & RFO Salary & Pension & income tax deductions to HMRC	6,600.00
Clerk Expenses for Home use	120.00
Clerk Travel Expenses	170.00
Clerk - General Admin Postage & Stationery	150.00
Training Expenses and networking	400
Other - General Admin, postage and one-off items	600.00
Handyman salary	3,300.00
Handyman - travel expenses	50.00
Groundsman salary	2,600.00
Trade Waste costs (part to recharge)	1,200.00
Street Lighting by EON	1,900.00
Dog Bin collection by BC	1,100.00
Insurance	840.00
Grass Cutting	2,150.00
Water & Sewage (part to recharge)	2,000.00
Hall Hire Meetings	400.00
Churchyard Maintenance Grant	600.00
Grants & Donations	100.00
Subscriptions	630.00
Car Park Gritting	3,000.00
Electricity Charges WBC car park	800.00
Audit Fees	550.00
Street Lighting Maintenance & vandalism	1,500.00
General Maintenance / purchase equipment	7,000.00
Reseeding & Soil Football Pitches	50.00
Recycled Material - Bottlebank	170.00
Election Charges £400 per year to cover election year charge	400.00
Contingency Sum	430.00
Neighbourhood Plan / Housing costs	200.00
Health & Wellbeing working group	0.00
Petty Cash	1,000.00
<b>TOTAL EXPENDITURE</b>	<b>40,010.00</b>
<b>ASSUMED INCOME</b>	
Ground Rent and Meadow Rent	3,150.00
Football Pitch Fees	700.00
Water & Sewage income	1,500.00
Car Park Gritting	1,200.00
Recycled Materials	650.00
Health & Wellbeing Committee	0.00
Trade Waste income	750.00
Bank interest	300.00
NP Grant & recharges	0.00
Other income	0.00
VAT reclaimed	2,200.00
<b>TOTAL ASSUMED INCOME</b>	<b>10,450.00</b>
<b>TOTAL ASSUMED EXPENDITURE</b>	<b>40,010.00</b>
<b>LESS TOTAL ASSUMED INCOME</b>	<b>10,450.00</b>
<b>PRECEPT REQUIRED</b>	<b>29,560.00</b>
<b>which is made up of</b>	
<b>Precept</b>	<b>29361</b>
<b>Council Tax support grant</b>	<b>199</b>



