

West Winch Parish Council - Precept 2021/22	
EXPENDITURE	2021/22 £
Clerk's & RFO Salary & Pension & income tax deductions to HMRC	8393.84
Clerk Expenses for Home use	120
Clerk Travel Expenses	100
Clerk - General Admin Postage & Stationery	170
Training Expenses and networking	800
Other - General Admin, postage and one-off items	1000
Office Equipment	1000
Handyman salary	3528.72
Casual Handyman Salary	1000
Handyman - travel expenses	120
Groundsman salary	2398
Trade Waste costs (part to recharge)	1400
Street Lighting by EON	1500
Dog Bin collection by BC	1200
Insurance	875
Grass Cutting	2000
Water & Sewage (part to recharge)	1500
Hall Hire Meetings	0
Churchyard Maintenance Grant	600
Grants & Donations	135
Subscriptions	1000
Car Park Gritting	2500
Electricity Charges WBC car park	500
Audit Fees	525
Street Lighting Maintenance & vandalism	1500
General Maintenance / purchase equipment	7000
Reseeding & Soil Football Pitches	50
Recycled Material - Bottlebank	180
Contingency Sum	191
Neighbourhood Plan / Housing costs	1000
Petty Cash	600
TOTAL EXPENDITURE	42886.56
ASSUMED INCOME	
Ground Rent and Meadow Rent	3150
Football Pitch Fees	1350
Water & Sewage income	1000
Car Park Gritting	1200
Recycled Materials	1100
Trade Waste income	900
Bank interest	12
NP Grant & recharges	0
Other income	0
VAT reclaimed	3122.56
TOTAL ASSUMED INCOME	11834.56

TOTAL ASSUMED EXPENDITURE	42886.56
LESS TOTAL ASSUMED INCOME	11834.56
PRECEPT REQUIRED	31052
which is made up of	
Precept	30861
Council Tax support grant	191