

<b>West Winch Parish Council - Precept 2023/24</b>	
<b>EXPENDITURE</b>	<b>2023/24 £</b>
Clerk's & RFO Salary & Pension & income tax deductions to HMRC	10,500.00
Clerk Expenses for Home use	120.00
Clerk Travel Expenses	100.00
Clerk - General Admin Postage & Stationery	150.00
Training Expenses and networking	1000
Other - General Admin, postage and one-off items	600.00
Office equipment	300.00
Handyman salary	3,400.00
Groundsman	2,800.00
Handyman - travel expenses	30.00
Casual Handyman Salary	0.00
Trade Waste costs (part to recharge)	1,500.00
Street Lighting by npower	11,000.00
Dog Bin collection by BC	1,100.00
Insurance	1,450.00
Grass Cutting	2,000.00
Water & Sewage (part to recharge)	2,000.00
Hall Hire Meetings	396.00
Churchyard Maintenance Grant	600.00
Grants & Donations	135.00
Subscriptions	1,050.00
Car Park Gritting	2,500.00
Electricity Charges WBC car park	1,000.00
Audit Fees	500.00
Street Lighting Maintenance & vandalism	1,250.00
General Maintenance / purchase equipment	7,000.00
Car Park resurfacing fund	2,000.00
Reseeding & Soil Football Pitches	50.00
Recycled Material - Bottlebank	150.00
Election Charges £400 per year to cover election year charge	400.00
Contingency Sum	
Neighbourhood Plan / Housing costs	200.00
Petty Cash	500.00
<b>TOTAL ASSUMED EXPENDITURE</b>	<b>55,781.00</b>
<b>ASSUMED INCOME</b>	
Ground Rent and Meadow Rent	3,800.00
Football Pitch Fees	1,500.00
Water & Sewage income	1,200.00
Car Park Gritting	1,200.00
Recycled Materials	500.00
Trade Waste income	950.00
Bank interest	60.00
NP Grant & recharges	
Other income	150.00
VAT reclaimed	2,500.00
<b>TOTAL ASSUMED INCOME</b>	<b>11,860.00</b>
<b>TOTAL ASSUMED EXPENDITURE</b>	<b>55,781.00</b>
<b>LESS TOTAL ASSUMED INCOME</b>	<b>11,860.00</b>
<b>PRECEPT REQUIRED</b>	<b>43,921.00</b>