| EXPENDITURE                                         | 2024/25 £ |
|-----------------------------------------------------|-----------|
| Salaries                                            | 20,768.00 |
| Employee/cllr expenses                              | 1,420.00  |
| Training - employees and cllrs                      | 1,500.00  |
| Barrister for Coronation Meadow Access.             | 10,000.00 |
| Trade Waste / recycling / dog bin empties           | 3,150.00  |
| Street Lighting - Maintenance, electricity          | 13,700.00 |
| Insurance                                           | 1,550.00  |
| Grass Cutting                                       | 2,500.00  |
| Water & Sewage (part to recharge)                   | 3,500.00  |
| Hall Hire Meetings                                  | 450.00    |
| Churchyard Maintenance Grant                        | 600.00    |
| Grants & Donations                                  | 135.00    |
| Subscriptions & audit                               | 1,650.00  |
| Car Park Gritting                                   | 2,500.00  |
| General Maintenance / purchase equipment, vandalism | 7,050.00  |
| Car Park resurfacing fund                           | 2,000.00  |
| Election Charges                                    | 400.00    |
| Project costs                                       | 2,000.00  |
| Village Hall Costs                                  | 2,000.00  |
| Petty Cash                                          | 500.00    |
| TOTAL EXPENDITURE                                   | 77,373.00 |
| ASSUMED INCOME                                      |           |
| Precept                                             | 61,548.00 |
| Ground Rents                                        | 3,800.00  |
| Football Pitch Fees                                 | 1,500.00  |
| Water & Sewage income                               | 1,600.00  |
| Car Park Gritting                                   | 1,200.00  |
| Trade Waste & recycling                             | 1,550.00  |
| Bank interest                                       | 600.00    |
| Hall Recharges                                      | 2,925.00  |
| Other income                                        | 150.00    |
| VAT reclaim                                         | 2,500.00  |
| TOTAL ASSUMED INCOME                                | 77,373.00 |
|                                                     |           |